

**WEST LEISURE RESORTS LIMITED**

CIN: L55101MH2008PLC177941; Website: www.westleisureresort.co.in  
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**PART I**

**Statement of Unaudited Financial Results for the Quarter and 9 months ended 31-12-2016**

(₹ in Lacs)

| Particulars  | 3 months ended<br>31/12/2016    | 3 months ended<br>30/09/2016 | Corresponding 3<br>months ended<br>31/12/2015 | Year to date<br>figures for<br>current period<br>ended<br>31-12-2016 | Year to date<br>figures for<br>Previous period<br>ended<br>31-12-2015 | Previous year<br>ended 31/03/2016 |
|--|---------------------------------|------------------------------|---|--|---|-----------------------------------|
|  | Unaudited                       | Unaudited                    | Unaudited                                     | Unaudited  | Unaudited   | Audited                           |
|  | <b>1 Income from operations</b> |                              |   |  |   |                                   |
| Net Sales / Income from Operations   | 3.00                            | 3.00                         | 15.09   | 14.97  | 25.68   | 29.25                             |
| Other Operating Income   | 0.49                            | 2.22                         | 0.46  | 5.63   | 6.10  | 6.68                              |
| <b>Total Income from operations (net)</b>  | <b>3.49</b>                     | <b>5.22</b>                  | <b>15.55</b>                                  | <b>20.60</b>   | <b>31.78</b>  | <b>35.93</b>                      |
| <b>2 Expenses</b>  |                                 |                              |   |  |   |                                   |
| Purchase of stock-in-trade   | -                               | -                            | 3.08  | 5.94   | 13.63   | 17.17                             |
| Employees Benefit Expense  | 2.76                            | 3.18                         | 2.92  | 9.38   | 8.96  | 12.03                             |
| Other expenses   | 0.44                            | 0.55                         | 0.53  | 3.95   | 4.43  | 4.48                              |
| <b>Total expenses</b>  | <b>3.20</b>                     | <b>3.73</b>                  | <b>6.53</b>                                   | <b>19.27</b>   | <b>27.02</b>  | <b>33.68</b>                      |
| <b>3 Profit / (Loss) from operations before other Income, finance costs and exceptional Items (1-2)</b>  | <b>0.29</b>                     | <b>1.49</b>                  | <b>9.02</b>                                   | <b>1.33</b>  | <b>4.76</b>   | <b>2.25</b>                       |
| <b>4 Other Income</b>  | <b>0.05</b>                     | <b>0.02</b>                  | <b>-</b>                                      | <b>0.12</b>  | <b>-</b>  | <b>-</b>                          |
| <b>5 Profit from ordinary activities before finance costs and exceptional Items (3+4)</b>                | <b>0.34</b>                     | <b>1.51</b>                  | <b>9.02</b>                                   | <b>1.45</b>  | <b>4.76</b>   | <b>2.25</b>                       |
| <b>6 Finance costs</b>   | <b>-</b>                        | <b>-</b>                     | <b>-</b>                                      | <b>-</b>   | <b>-</b>  | <b>-</b>                          |
| <b>7 Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)</b> | <b>0.34</b>                     | <b>1.51</b>                  | <b>9.02</b>                                   | <b>1.45</b>  | <b>4.76</b>   | <b>2.25</b>                       |
| <b>8 Tax Expense / (Income)</b>  | <b>0.11</b>                     | <b>0.48</b>                  | <b>2.79</b>                                   | <b>0.47</b>  | <b>2.80</b>   | <b>2.03</b>                       |
| <b>9 Net Profit / (Loss) for the period (7-8)</b>  | <b>0.23</b>                     | <b>1.03</b>                  | <b>6.23</b>                                   | <b>0.98</b>  | <b>1.96</b>   | <b>0.22</b>                       |
| <b>10 Paid-up equity share capital (Face Value of ₹ 10 each)</b>   | <b>305.33</b>                   | <b>305.33</b>                | <b>305.33</b>                                 | <b>305.33</b>  | <b>305.33</b>   | <b>305.33</b>                     |
| <b>11 Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year</b>        |                                 |                              |   |  |   | <b>1,835.57</b>                   |
| <b>12 Earnings Per Share (not annulised):</b>  |                                 |                              |   |  |   |                                   |
| Basic  | 0.01                            | 0.03                         | 0.20  | 0.03   | 0.06  | 0.01                              |
| Diluted  | 0.01                            | 0.03                         | 0.20  | 0.03   | 0.06  | 0.01                              |

**PART-II**

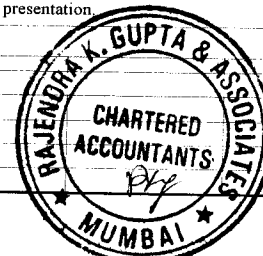
**Segment wise Revenue, Results and Capital Employed**


|  |                 |                 |                 |                 |                 |                 |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| <b>1 Segment Revenue</b>                                 |                 |                 |                 |                 |                 |                 |
| Financial  | 0.49            | 2.22            | 0.46            | 5.63            | 6.10            | 6.68            |
| Trading  | -               | -               | 3.09            | 5.97            | 13.68           | 17.25           |
| Services   | 3.00            | 3.00            | 12.00           | 9.00            | 12.00           | 12.00           |
| <b>Net Sales / Income From Operations</b>                | <b>3.49</b>     | <b>5.22</b>     | <b>15.55</b>    | <b>20.60</b>    | <b>31.78</b>    | <b>35.93</b>    |
| <b>2 Segment Results</b>                                 |                 |                 |                 |                 |                 |                 |
| Financial  | 0.49            | 2.22            | 0.46            | 5.63            | 6.10            | 6.68            |
| Trading  | -               | -               | 0.01            | 0.03            | 0.06            | 0.08            |
| Services   | 0.52            | 0.14            | 3.94            | 0.56            | 3.94            | 1.17            |
| <b>Total</b>   | <b>1.01</b>     | <b>2.36</b>     | <b>4.41</b>     | <b>6.22</b>     | <b>10.10</b>    | <b>7.93</b>     |
| Other Un-allocable Expenditure Net of Unallocated Income | (0.67)          | (0.85)          | 4.61            | (4.77)          | (5.34)          | (5.68)          |
| <b>Profit before Tax</b>                                 | <b>0.34</b>     | <b>1.51</b>     | <b>9.02</b>     | <b>1.45</b>     | <b>4.76</b>     | <b>2.25</b>     |
| <b>3 Capital Employed (Assets - Liabilities)</b>         |                 |                 |                 |                 |                 |                 |
| Financial  | 2,137.63        | 2,142.93        | 2,147.01        | 2,137.63        | 2,147.01        | 2,033.95        |
| Trading  | -               | -               | -               | -               | -               | -               |
| Services   | (1.55)          | (3.95)          | -               | (1.55)          | -               | (3.04)          |
| Unallocated Corporate Assets                             | 5.80            | 2.67            | (0.70)          | 5.80            | (0.70)          | 109.99          |
| <b>Total</b>   | <b>2,141.88</b> | <b>2,141.65</b> | <b>2,146.31</b> | <b>2,141.88</b> | <b>2,146.31</b> | <b>2,140.90</b> |

**NOTES :**

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meeting held on 03th February, 2017.
- Figures of the previous periods have been regrouped/rearranged wherever necessary/practicable to conform to the current presentation.
- Investors can visit the Company's website at www.westleisureresort.co.in

Mumbai  
03th February, 2017



By Order of the Board  
  
 O. P. Adukia, Director

# Rajendra K. Gupta & Associates

Chartered Accountants

CA Rajendra Kumar Gupta  
B.Com, F.C.A.

CA Sunita Sandeep Gupta  
B.Com, F.C.A.

CA Rajesh Parasnath Tiwari  
B.Com, A.C.A.

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Limited Review Report to:  
The Board of Directors  
West Leisure Resorts Ltd.,  
Mumbai

We have reviewed the accompanying statement of Unaudited Financial Results of West Leisure Resorts Ltd ("the Company") for the quarter and nine months ended on 31st December, 2016. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

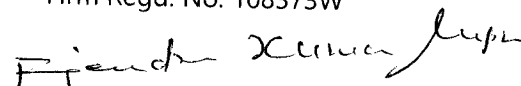
We conducted our review in accordance with the Standard on Review Engagement (SRE) 2400, *Engagements to Review Financial Statements* issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying Standalone Statement of unaudited financial results prepared in accordance with applicable accounting standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing and Disclosure Requirements) Regulations, 2015 including the manner in which it is to be disclosed, or that it contains any material misstatement.

Place: Mumbai  
Dated: 03<sup>th</sup> February, 2017



For Rajendra K Gupta & Associates  
Chartered Accountants  
Firm Regd. No. 108373W

  
RAJENDRA KUMAR GUPTA  
Partner  
Membership No.00 9939